

Criteria for Budget Requests & Proposals

To be considered “high priority” and placed in the top tier of the campus’ budget proposal the item must satisfy at least one of the following:

1. Be required to meet legal obligations for disability accommodations and/or health and safety requirements.
2. Be clearly aligned with HCC’s Strategic Outcomes 2008 – 2015 to meet the following:
 - ◆ Accreditation Standards and/or
 - ◆ Needs indicated in the Division/Department/Unit’s most recent Program Review which should include:
 - ✓ Results from assessments,
 - ✓ Feedback from employers or advisory committees, or
 - ✓ Certifications needed to meet industry standards.
3. Be necessary to meet Legislative Mandates.

Other items that do not satisfy the above criteria will automatically be placed at a lower priority.

Approved: 3/13/2009