

# Honolulu Community College

## Funding Request Form<sup>1</sup>

**A. UH System/UHCC System:** Strategic Outcome #4

Globally Competitive Workforce: Address critical workforce shortages and prepare students (undergraduate, graduate, and professionals) to be leaders in a globally competitive economy.

**B. HCC Strategy:** Expand and Enhance Existing Program

**C. College Mission:** Serve the Pacific Rim as the primary technical training center in areas such as transportation, information technology, education, communications, construction and public and personal services.

**D. Program Mission:** The Refrigeration & Air Conditioning Technology program's mission is to serve the community as a learning-centered, open door program that provides technical training to meet the demands of the industry and the needs of the individual. An open-exit option allows the students to identify their career objectives and participate in program exploration.

**E. Program Review:** This year's annual program review revealed the need to upgrade and replace equipment.

Item	Proposer	Tie to A, B, C, D, or E	Rationale	What to Accomplish/Degree of Improvement	Cost	Source
1	Derek Oshiro	A, B, C, D, E	Prog Review	Hands on lab equipment	10000	End of Yr
2	Derek Oshiro	A, B, C, D, E	Prog Review	Simulation software for students	10000	End of Yr
3	Derek Oshiro	A, B, C, D, E	Prog Review	Hands on lab equipment	30000	End of Yr
1	Derek Oshiro	A, B, C, D, E	Damaged/Obsolete	To replace old non-working one	8000	End of Yr
2	Derek Oshiro	A, B, C, D, E	Damaged/Obsolete	To replace old worn out unit	8000	End of Yr
3	Derek Oshiro	A, B, C, D, E	Damaged/Obsolete	To replace old worn out units	2000	End of Yr
4	Derek Oshiro	A, B, C, D, E	Damaged/Obsolete	To replace old non-working one	40000	End of Yr

<sup>1</sup>All requests must be linked to health and safety, mission, Strategic Plan, Achieving the Dream (AtD), American Diploma Project (ADP), program review, assessment, and how the funds will demonstrate program improvement and student learning outcomes.

Item	List New and Replacement Equipment Prioritized	Quantity	Cost
	<u>New</u>		
1	Soft Serve machine	1	10000
2	Software for Computer Lab	4	10000
3	Compressors	6	30000
	<u>Replacement</u>		
1	Flake Ice machine	1	8000
2	Plasma Cutter	2	8000
3	Power Tools	10	2000
4	Air Conditioning Trainers	2	40000