

# Honolulu Community College – CLT 2009

## End-of-Year Funding Request Form

A. **New Strategic Plan::** Strategic Outcome #  
 (e.g., Globally Competitive Workforce: Address critical workforce shortages and prepare students -undergraduate, graduate, and professionals- to be leaders in a globally competitive economy.)

B. **Program Review:** (e.g. This year's annual program review revealed the need to upgrade out-dated equipment used to train student to meet industry standards stipulated by NATEF in tasks located throughout various course modules)

C. **Program Mission:** (e.g., The Automotive Technology program's mission is to serve the community as a learning-centered, open door program that provides technical training to meet the demands of the automotive industry and the needs of the individual. An open-exit option allows the students to identify their career objectives and participate in program exploration.)

D. **Current HCC Implementation Plan:** (e.g. Expand and Enhance Existing Program)

Item	Proposer	Tie to A, B, C, D, or E	Rationale	What to Accomplish/Degree of Improvement	Cost	Source
1						End of Yr
2						End of Yr
3						End of Yr
4						End of Yr
5						End of Yr
6						End of Yr
7						End of Yr
8						End of Yr

Item	List New and Replacement Equipment Prioritized	Quantity	Total Cost
1			
2			
3			
4			
5			
6			
7			
8			