

**PROFESSIONAL - CLERICAL RATIOS**  
**UNIVERSITY OF HAWAI`I HONOLULU COMMUNITY COLLEGE**  
**FISCAL YEAR 1997 - 98**

University Budget Office  
University of Hawai'i  
September 1997

File Reference: Management and Planning Support Folder, Faculty/Staff

Reports now available online at : <http://www2.hawaii.edu/iro/>

Note: Corrections were made to this cover page so it differs slightly from the original that was distributed.

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
AQUARIA	0.00	10.00	0.00	0.00	0.00
<b>TOTAL UH AT MANOA</b>	<b>1717.16</b>	<b>2480.01</b>	<b>428.00</b>	<b>4.01</b>	<b>5.79</b>
UH HILO					
INSTRUCTION	111.00	117.25	9.50	11.68	12.34
PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
ACADEMIC SUPPORT	12.00	22.00	12.00	1.00	1.83
STUDENT SERVICES	6.00	23.00	8.00	0.75	2.88
INSTITUTIONAL SUPPORT	0.00	10.00	9.00	0.00	1.11
<b>TOTAL UH AT HILO</b>	<b>129.00</b>	<b>172.25</b>	<b>38.50</b>	<b>3.35</b>	<b>4.47</b>
HONOLULU COMMUNITY COLLEGE					
INSTRUCTION	105.00	114.00	4.00	26.25	28.50
PUBLIC SERVICE	5.00	8.00	2.00	2.50	4.00
ACADEMIC SUPPORT	13.00	17.00	11.00	1.18	1.55
STUDENT SERVICES	6.00	10.00	7.00	0.86	1.43
INSTITUTIONAL SUPPORT	1.00	7.00	15.00	0.07	0.47
<b>TOTAL HONOLULU CC</b>	<b>130.00</b>	<b>156.00</b>	<b>39.00</b>	<b>3.33</b>	<b>4.00</b>
KAPIOLANI COMMUNITY COLLEGE					
INSTRUCTION	116.60	117.60	1.50	77.73	78.40
PUBLIC SERVICE	1.00	3.00	1.00	1.00	3.00
ACADEMIC SUPPORT	12.00	19.00	11.00	1.09	1.73
STUDENT SERVICES	7.00	9.00	7.00	1.00	1.29
INSTITUTIONAL SUPPORT	1.00	7.00	5.00	0.20	1.40
<b>TOTAL KAPIOLANI CC</b>	<b>137.60</b>	<b>155.60</b>	<b>25.50</b>	<b>5.40</b>	<b>6.10</b>
LEEWARD COMMUNITY COLLEGE					
INSTRUCTION	117.00	118.50	6.00	19.50	19.75
PUBLIC SERVICE	1.00	3.50	2.00	0.50	1.75
ACADEMIC SUPPORT	12.00	17.00	10.00	1.20	1.70
STUDENT SERVICES	14.00	18.00	8.00	1.75	2.25
INSTITUTIONAL SUPPORT	1.00	9.00	17.00	0.06	0.53
<b>TOTAL LEEWARD CC</b>	<b>145.00</b>	<b>166.00</b>	<b>43.00</b>	<b>3.37</b>	<b>3.86</b>