

PROFESSIONAL-CLERICAL RATIO REPORT
UNIVERSITY OF HAWAI'I HONOLULU COMMUNITY COLLEGE
FY 2003-04

University Budget Office

University of Hawai'i

August 2004

File Reference: Management and Planning Support Folder, Courses

Reports available at: <http://www.hawaii.edu/iro/maps.htm>

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
UH MANOA - INSTITUTIONAL SUPPORT					
Environmental Health & Safety	0.00	22.00	1.00	0.00	22.00
Facilities, Grounds & Safety	0.00	5.00	1.00	0.00	5.00
Facilities Planning & Management/Building & Grounds	0.00	36.00	11.00	0.00	3.27
Auxiliary Services	0.00	3.00	0.00	0.00	0.00
Bookstores	0.00	0.00	0.00	0.00	0.00
Security	0.00	2.00	2.00	0.00	1.00
Telecommunications	0.00	14.00	4.00	0.00	3.50
TOTAL INSTITUTIONAL SUPPORT	0.00	82.00	19.00	0.00	4.32
AQUARIA	0.00	9.00	0.00	0.00	0.00
TOTAL UH AT MANOA	1727.67	2349.32	374.00	4.62	6.28
UH HILO					
INSTRUCTION	157.50	180.75	17.00	9.26	10.63
PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
ACADEMIC SUPPORT	12.00	46.00	15.00	0.80	3.07
STUDENT SERVICES	10.00	48.50	12.50	0.80	3.88
INSTITUTIONAL SUPPORT	2.00	86.00	21.00	0.10	4.10
TOTAL UH AT HILO	181.50	361.25	65.50	2.77	5.52
HONOLULU COMMUNITY COLLEGE					
INSTRUCTION	121.00	140.00	5.00	24.20	28.00
PUBLIC SERVICE	3.00	5.00	2.00	1.50	2.50
ACADEMIC SUPPORT	18.00	25.00	13.00	1.38	1.92
STUDENT SERVICES	14.00	18.00	13.00	1.08	1.38
INSTITUTIONAL SUPPORT	2.00	14.00	16.00	0.13	0.88
TOTAL HONOLULU CC	158.00	202.00	49.00	3.22	4.12
KAPIOLANI COMMUNITY COLLEGE					
INSTRUCTION	183.60	184.60	14.50	12.66	12.73
PUBLIC SERVICE	5.00	6.00	2.00	2.50	3.00
ACADEMIC SUPPORT	12.50	28.50	14.00	0.89	2.04
STUDENT SERVICES	12.00	18.00	14.00	0.86	1.29
INSTITUTIONAL SUPPORT	1.00	11.00	13.40	0.07	0.82
TOTAL KAPIOLANI CC	214.10	248.10	57.90	3.70	4.28