

PROFESSIONAL-CLERICAL RATIO REPORT
UNIVERSITY OF HAWAI'I HONOLULU COMMUNITY COLLEGE
FY 2002-03

University Budget Office

University of Hawai'i

January 2004
(Revised 01/16/04)

File Reference: Management and Planning Support Folder, Faculty/Staff

Reports available online at: <http://www.hawaii.edu/iro/maps.htm>

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
UH MANOA - STUDENT SERVICES					
Office of Student Affairs	38.00	96.50	52.00	0.73	1.86
Arts & Sciences - Student Services	16.00	18.00	4.00	4.00	4.50
College of Education - Student Services	4.00	5.00	3.00	1.33	1.67
Intercollegiate Athletics/Makai Facilities Maintenance	0.00	1.00	0.00	0.00	0.00
TOTAL STUDENT SERVICES	58.00	120.50	59.00	0.98	2.04
UH MANOA - INSTITUTIONAL SUPPORT					
Environmental Health & Safety	0.00	19.00	1.00	0.00	19.00
Facilities Planning & Management/Building & Grounds	0.00	36.00	9.00	0.00	4.00
Auxiliary Services	0.00	0.00	1.00	0.00	0.00
Bookstores	0.00	0.00	0.00	0.00	0.00
Security	0.00	2.00	2.00	0.00	1.00
Telecommunications	0.00	14.00	4.00	0.00	3.50
Facilities, Grounds & Safety	0.00	5.00	1.00	0.00	5.00
TOTAL INSTITUTIONAL SUPPORT	0.00	76.00	18.00	0.00	4.22
AQUARIA	0.00	9.00	0.00	0.00	0.00
TOTAL UH AT MANOA	1696.20	2297.02	379.50	4.47	6.05
UH HILO					
INSTRUCTION	157.50	180.75	17.00	9.26	10.63
PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
ACADEMIC SUPPORT	12.00	46.00	15.00	0.80	3.07
STUDENT SERVICES	11.00	48.50	12.50	0.88	3.88
INSTITUTIONAL SUPPORT	2.00	86.00	21.00	0.10	4.10
TOTAL UH AT HILO	182.50	361.25	65.50	2.79	5.52
HONOLULU COMMUNITY COLLEGE					
INSTRUCTION	121.00	139.00	5.00	24.20	27.80
PUBLIC SERVICE	5.00	7.00	3.00	1.67	2.33
ACADEMIC SUPPORT	18.00	23.00	13.00	1.38	1.77
STUDENT SERVICES	13.00	17.00	13.00	1.00	1.31
INSTITUTIONAL SUPPORT	2.00	13.00	17.00	0.12	0.76
TOTAL HONOLULU CC	159.00	199.00	51.00	3.12	3.90