

PROFESSIONAL-CLERICAL RATIO REPORT
UNIVERSITY OF HAWAI'I HONOLULU COMMUNITY COLLEGE
FY 2001-02

University Budget Office

University of Hawai'i

May 2002

File Reference: Management and Planning Support Folder, Faculty/Staff

Reports available online at: <http://www.hawaii.edu/iro/maps.htm>

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07,67,87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03, 04, 63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
UH MANOA - INSTITUTIONAL SUPPORT					
Environmental Health & Safety	0.00	19.00	1.00	0.00	19.00
Facilities Planning & Management/Building & Grounds	0.00	39.00	9.00	0.00	4.33
Auxiliary Services	0.00	10.00	35.00	0.00	0.29
Bookstores	0.00	22.00	47.00	0.00	0.47
Security	0.00	2.00	36.00	0.00	0.06
Telecommunications	0.00	14.00	4.00	0.00	3.50
Campus Operations	0.00	4.00	1.00	0.00	4.00
TOTAL INSTITUTIONAL SUPPORT	0.00	110.00	133.00	0.00	0.83
AQUARIA	0.00	9.00	0.00	0.00	0.00
TOTAL UH AT MANOA	1649.23	2335.08	499.25	3.30	4.68
UH HILO					
INSTRUCTION	157.50	180.75	16.00	9.84	11.30
PUBLIC SERVICE	0.00	0.00	0.00	0.00	0.00
ACADEMIC SUPPORT	12.00	46.00	15.00	0.80	3.07
STUDENT SERVICES	11.00	48.50	12.50	0.88	3.88
INSTITUTIONAL SUPPORT	2.00	79.00	22.00	0.09	3.59
TOTAL UH AT HILO	182.50	354.25	65.50	2.79	5.41
HONOLULU COMMUNITY COLLEGE					
INSTRUCTION	119.00	137.00	5.00	23.80	27.40
PUBLIC SERVICE	5.00	7.00	3.00	1.67	2.33
ACADEMIC SUPPORT	18.00	23.00	13.00	1.38	1.77
STUDENT SERVICES	13.00	17.00	13.00	1.00	1.31
INSTITUTIONAL SUPPORT	1.00	12.00	16.00	0.06	0.75
TOTAL HONOLULU CC	156.00	196.00	50.00	3.12	3.92
KAPIOLANI COMMUNITY COLLEGE					
INSTRUCTION	183.60	184.60	14.00	13.11	13.19
PUBLIC SERVICE	3.00	5.00	2.00	1.50	2.50
ACADEMIC SUPPORT	13.50	29.50	14.00	0.96	2.11
STUDENT SERVICES	12.00	18.00	13.50	0.89	1.33
INSTITUTIONAL SUPPORT	1.00	9.00	14.00	0.07	0.64
TOTAL KAPIOLANI CC	213.10	246.10	57.50	3.71	4.28