

PROFESSIONAL-CLERICAL RATIO REPORT

UNIVERSITY OF HAWAI'I HONOLULU COMMUNITY COLLEGE

FY 1999-00

University Budget Office

University of Hawai'i

June 2000

File Reference: Management and Planning Support Folder, Faculty/Staff

Reports now available online at: <http://www.hawaii.edu/iro/maps.htm>

PROGRAM	ALLOCATED POSITION COUNT FOR FACULTY (BU 07.67.87)	ALLOCATED POSITION COUNT FOR ALL BOR POSITIONS	ALLOCATED POSITION COUNT FOR CLERICAL STAFF (BU 03.04.63)	FACULTY TO CLERICAL RATIO	BOR TO CLERICAL RATIO
HONOLULU COMMUNITY COLLEGE					
INSTRUCTION	116.00	135.00	5.00	23.20	27.00
PUBLIC SERVICE	5.00	6.00	4.00	1.25	1.50
ACADEMIC SUPPORT	19.00	24.00	13.00	1.46	1.85
STUDENT SERVICES	13.00	17.00	12.00	1.08	1.42
INSTITUTIONAL SUPPORT	1.00	12.00	16.00	0.06	0.75
TOTAL HONOLULU CC	154.00	194.00	50.00	3.08	3.88
KAPIOLANI COMMUNITY COLLEGE					
INSTRUCTION	183.60	184.60	14.00	13.11	13.19
PUBLIC SERVICE	3.00	5.00	2.00	1.50	2.50
ACADEMIC SUPPORT	12.50	28.50	14.00	0.89	2.04
STUDENT SERVICES	12.00	18.00	13.50	0.89	1.33
INSTITUTIONAL SUPPORT	1.00	9.00	14.00	0.07	0.64
TOTAL KAPIOLANI CC	212.10	245.10	57.50	3.69	4.26
LEEWARD COMMUNITY COLLEGE					
INSTRUCTION	153.00	159.50	7.00	21.86	22.79
PUBLIC SERVICE	1.00	3.50	2.00	0.50	1.75
ACADEMIC SUPPORT	17.00	26.00	13.00	1.31	2.00
STUDENT SERVICES	20.00	24.00	9.00	2.22	2.67
INSTITUTIONAL SUPPORT	1.00	7.00	16.00	0.06	0.44
TOTAL LEEWARD CC	192.00	220.00	47.00	4.09	4.68
WINDWARD COMMUNITY COLLEGE					
INSTRUCTION	44.90	44.90	2.00	22.45	22.45
PUBLIC SERVICE	2.00	2.00	1.00	2.00	2.00
ACADEMIC SUPPORT	7.50	11.50	5.00	1.50	2.30
STUDENT SERVICES	5.00	8.00	5.00	1.00	1.60
INSTITUTIONAL SUPPORT	1.00	5.00	7.00	0.14	0.71
TOTAL WINDWARD CC	60.40	71.40	20.00	3.02	3.57
HAWAII COMMUNITY COLLEGE					
INSTRUCTION	88.00	89.00	7.00	12.57	12.71
PUBLIC SERVICE	2.00	3.00	2.00	1.00	1.50
ACADEMIC SUPPORT	3.00	6.50	2.00	1.50	3.25
STUDENT SERVICES	4.00	9.00	5.00	0.80	1.80
INSTITUTIONAL SUPPORT	3.00	13.50	10.00	0.30	1.35
TOTAL HAWAII CC	100.00	121.00	26.00	3.85	4.65